

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09207	Board of Nursing Home Admin - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	4,067	0	0	0	4,067	100.0
<b>Subtotal</b>		<b>4,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,067</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	401	0	0	0	401	100.0
<b>Subtotal</b>		<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401</b>	<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>4,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,468</b>	<b>100.0</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	1,418	0	0	0	1,418	100.0
5203100	Lodging/in-state	589	0	0	0	589	100.0
5203120	Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140	Meals/taxable/in-state	176	0	0	0	176	100.0
5203150	Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260	Air-comm-out-of-state	185	0	0	0	185	100.0
5203280	Other-public-out-of-state	50	0	0	0	50	100.0
5203300	Lodging/out-state	200	0	0	0	200	100.0
5203320	Incidentals-out-of-state	50	0	0	0	50	100.0
5203350	Non-taxable Meals/out-st	100	0	0	0	100	100.0
<b>Subtotal</b>		<b>3,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,406</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204020	Dues & Membership Fees	1,500	0	0	0	1,500	100.0
5204050	Computer Consultant	6,500	5,305	595	0	600	9.2
5204080	Legal Consultant	2,138	184	0	0	1,954	91.4
5204090	Management Consultant	43,634	14,261	27,048	0	2,325	5.3
5204160	Workshop Registration Fee	50	0	0	0	50	100.0
5204181	Computer Services-state	465	0	0	0	465	100.0
5204200	Central Services	875	236	0	0	639	73.0
5204204	Central Services	305	193	0	0	112	36.7
5204207	Central Services	610	0	0	0	610	100.0
5204360	Advertising-newspaper	100	0	0	0	100	100.0
5204510	Rents-other	300	0	0	0	300	100.0
5204530	Telecommunications Srves	1,500	0	0	0	1,500	100.0
5204590	Ins Premiums & Surety Bds	2,300	0	0	0	2,300	100.0

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5204960 Other Contractual Service	1,500	78	0	0	1,422	94.8
<b>Subtotal</b>	<b>61,777</b>	<b>20,257</b>	<b>27,643</b>	<b>0</b>	<b>13,877</b>	<b>22.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	500	0	0	0	500	100.0
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	900	29	0	0	871	96.8
5205390 Food Stuffs	50	0	0	0	50	100.0
<b>Subtotal</b>	<b>1,950</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>1,921</b>	<b>98.5</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>67,133</b>	<b>20,286</b>	<b>27,643</b>	<b>0</b>	<b>19,204</b>	<b>28.6</b>
<b>Total</b>	<b>71,601</b>	<b>20,286</b>	<b>27,643</b>	<b>0</b>	<b>23,672</b>	<b>33.1</b>