

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,980	0	0	0	1,980	100.0
Subtotal	1,980	0	0	0	1,980	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	181	0	0	0	181	100.0
Subtotal	181	0	0	0	181	100.0
51 Personal Services						
Subtotal	2,161	0	0	0	2,161	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0
5203100 Lodging/in-state	646	0	0	0	646	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,236	0	0	0	3,236	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	14,607	3,200	10,662	0	745	5.1
5204200 Central Services	395	155	0	0	240	60.8
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,902	3,355	10,662	0	1,885	11.9
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,838	3,355	10,662	0	5,821	29.3
Total	21,999	3,355	10,662	0	7,982	36.3