

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	45,373	0	0	0	45,373	100.0
5101030 Board & Comm Mbrs Fees	4,646	4,994	0	0	-348	0.0
<b>Subtotal</b>	<b>50,019</b>	<b>4,994</b>	<b>0</b>	<b>0</b>	<b>45,025</b>	<b>90.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	2,425	382	0	0	2,043	84.2
5102020 Retirement-er Share	1,648	0	0	0	1,648	100.0
5102060 Health Insurance-er Share	5,020	0	0	0	5,020	100.0
5102080 Worker's Compensation	54	0	0	0	54	100.0
<b>Subtotal</b>	<b>9,147</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>8,765</b>	<b>95.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>59,166</b>	<b>5,376</b>	<b>0</b>	<b>0</b>	<b>53,790</b>	<b>90.9</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0
5203100 Lodging/in-state	517	0	0	0	517	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0
<b>Subtotal</b>	<b>3,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,371</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	29,400	0	0	0	29,400	100.0
5204080 Legal Consultant	7,727	748	0	0	6,979	90.3
5204090 Management Consultant	10,077	32,248	39,704	0	-61,875	0.0
5204130 Other Consulting	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	2,570	1,606	0	0	964	37.5
5204200 Central Services	3,033	567	0	0	2,466	81.3
5204204 Central Services	900	225	0	0	675	75.0
5204207 Central Services	1,000	179	0	0	821	82.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0
5204530 Telecommunications Srves	500	58	0	0	442	88.4
5204540 Electricity	250	0	0	0	250	100.0

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5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,364	0	0	-164	0.0
<b>Subtotal</b>	<b>63,226</b>	<b>36,995</b>	<b>39,704</b>	<b>0</b>	<b>-13,473</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	300	164	0	0	136	45.3
5205310 Printing-state	900	232	0	0	668	74.2
5205350 Postage	1,500	752	0	0	748	49.9
<b>Subtotal</b>	<b>2,700</b>	<b>1,148</b>	<b>0</b>	<b>0</b>	<b>1,552</b>	<b>57.5</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>69,597</b>	<b>38,143</b>	<b>39,704</b>	<b>0</b>	<b>-8,250</b>	<b>0.0</b>
<b>Total</b>	<b>128,763</b>	<b>43,519</b>	<b>39,704</b>	<b>0</b>	<b>45,540</b>	<b>35.4</b>