

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2024 12:50:16 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	31,276	0	0	50,070	61.6
5101030 Board & Comm Mbrs Fees	9,620	996	0	0	8,624	89.6
Subtotal	90,966	32,272	0	0	58,694	64.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	2,275	0	0	6,514	74.1
5102020 Retirement-er Share	2,668	1,877	0	0	791	29.6
5102060 Health Insurance-er Share	11,247	5,432	0	0	5,815	51.7
5102080 Worker's Compensation	145	19	0	0	126	86.9
5102090 Unemployment Compensation	42	5	0	0	37	88.1
Subtotal	22,891	9,608	0	0	13,283	58.0
51 Personal Services						
Subtotal	113,857	41,880	0	0	71,977	63.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	397	0	0	14,526	97.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	900	9,100	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	469	0	0	-272	0.0
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	658	0	0	1,162	63.8

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5204204 Central Services	203	119	0	0	84		41.4
5204207 Central Services	900	468	0	0	432		48.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	159	0	0	-159		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	1,340	0	0	1,860		58.1
5204521 Revenue Bond Lease Payment	0	304	0	0	-304		0.0
5204530 Telecommunications Srves	1,350	628	0	0	722		53.5
5204550 Garbage & Sewer	0	60	0	0	-60		0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	286	0	0	2,014		87.6
Subtotal	23,914	5,455	9,100	0	9,359		39.1
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	663	0	0	337		33.7
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	1,068	0	0	1,232		53.6
Subtotal	5,300	1,731	0	0	3,569		67.3
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	46,892	7,583	9,100	0	30,209		64.4
Total	160,749	49,463	9,100	0	102,186		63.6