

Remaining Authority by Object/Subobject

Expenditures current through 12/02/2023 02:21:03 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 57.8%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	78,218	30,073	0	0	48,145	61.6	
5101030 Board & Comm Mbrs Fees	6,143	1,320	0	0	4,823	78.5	
Subtotal	84,361	31,393	0	0	52,968	62.8	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,256	2,222	0	0	6,034	73.1	
5102020 Retirement-er Share	2,507	1,804	0	0	703	28.0	
5102060 Health Insurance-er Share	11,203	5,400	0	0	5,803	51.8	
5102080 Worker's Compensation	137	37	0	0	100	73.0	
5102090 Unemployment Compensation	41	8	0	0	33	80.5	
Subtotal	22,144	9,471	0	0	12,673	57.2	
51 Personal Services							
Subtotal	106,505	40,864	0	0	65,641	61.6	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5	
5203100 Lodging/in-state	1,000	408	0	0	592	59.2	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0	
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	2,720	0	0	11,152	80.4	
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	156	0	0	-156	0.0	
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204030 Legal Document Fees	0	52	0	0	-52	0.0	
5204050 Computer Consultant	600	1,360	8,640	0	-9,400	0.0	
5204080 Legal Consultant	8,194	642	0	0	7,552	92.2	
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0	
5204180 Computer Services-state	136	301	0	0	-165	0.0	

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5204200 Central Services	1,801	1,313	0	0	488	27.1
5204204 Central Services	203	110	0	0	93	45.8
5204207 Central Services	900	1,046	0	0	-146	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	1,433	0	0	1,767	55.2
5204521 Revenue Bond Lease Payment	0	362	0	0	-362	0.0
5204530 Telecommunications Srves	1,350	628	0	0	722	53.5
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	326	0	0	1,974	85.8
Subtotal	23,834	8,614	8,640	0	6,580	27.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	106	0	0	894	89.4
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	204	0	0	-204	0.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	961	0	0	1,339	58.2
Subtotal	5,300	1,271	0	0	4,029	76.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	45,761	12,605	8,640	0	24,516	53.6
Total	152,266	53,469	8,640	0	90,157	59.2