

# Remaining Authority by Object/Subobject

Expenditures current through 12/03/2022 01:20:43 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	0	16,774	0	0	-16,774	0.0
5101030 Board & Comm Mbrs Fees	1,629	900	0	0	729	44.8
<b>Subtotal</b>	<b>1,629</b>	<b>17,674</b>	<b>0</b>	<b>0</b>	<b>-16,045</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	191	1,272	0	0	-1,081	0.0
5102020 Retirement-er Share	0	1,006	0	0	-1,006	0.0
5102060 Health Insurance-er Share	0	3,275	0	0	-3,275	0.0
5102080 Worker's Compensation	0	40	0	0	-40	0.0
5102090 Unemployment Compensation	0	2	0	0	-2	0.0
<b>Subtotal</b>	<b>191</b>	<b>5,595</b>	<b>0</b>	<b>0</b>	<b>-5,404</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,820</b>	<b>23,269</b>	<b>0</b>	<b>0</b>	<b>-21,449</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
5203260 Air-comm-out-of-state	0	573	0	0	-573	0.0
<b>Subtotal</b>	<b>1,750</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>1,177</b>	<b>67.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	350	0	0	504	59.0
5204050 Computer Consultant	9,400	0	9,115	0	285	3.0
5204080 Legal Consultant	7,727	1,333	0	0	6,394	82.7
5204090 Management Consultant	50,200	0	0	0	50,200	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204180 Computer Services-state	2,000	0	0	0	2,000	100.0
5204200 Central Services	0	996	0	0	-996	0.0
5204204 Central Services	0	227	0	0	-227	0.0
5204207 Central Services	0	539	0	0	-539	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204530 Telecommunications Srves	500	123	0	0	377	75.4
5204540 Electricity	150	0	0	0	150	100.0

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5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,188	0	0	12	1.0
<b>Subtotal</b>	<b>78,246</b>	<b>4,756</b>	<b>9,115</b>	<b>0</b>	<b>64,375</b>	<b>82.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	500	0	0	0	500	100.0
5205350 Postage	1,500	718	0	0	782	52.1
<b>Subtotal</b>	<b>2,000</b>	<b>718</b>	<b>0</b>	<b>0</b>	<b>1,282</b>	<b>64.1</b>
<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>6,047</b>	<b>9,115</b>	<b>0</b>	<b>66,834</b>	<b>81.5</b>
<b>Total</b>	<b>83,816</b>	<b>29,316</b>	<b>9,115</b>	<b>0</b>	<b>45,385</b>	<b>54.1</b>