

Remaining Authority by Object/Subobject

Expenditures current through 12/04/2021 01:50:32 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 57.3%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	15,897	0	0	-15,897	0.0
5101030 Board & Comm Mbrs Fees	1,537	540	0	0	997	64.9
Subtotal	1,537	16,437	0	0	-14,900	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	180	1,188	0	0	-1,008	0.0
5102020 Retirement-er Share	0	954	0	0	-954	0.0
5102060 Health Insurance-er Share	0	3,440	0	0	-3,440	0.0
5102080 Worker's Compensation	0	22	0	0	-22	0.0
5102090 Unemployment Compensation	0	2	0	0	-2	0.0
Subtotal	180	5,606	0	0	-5,426	0.0
51 Personal Services						
Subtotal	1,717	22,043	0	0	-20,326	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	42	0	0	812	95.1
5204050 Computer Consultant	10,400	1,010	8,105	0	1,285	12.4
5204080 Legal Consultant	9,727	121	0	0	9,606	98.8
5204090 Management Consultant	53,500	575	9,425	0	43,500	81.3
5204130 Other Consulting	3,000	0	2,500	0	500	16.7
5204180 Computer Services-state	0	259	0	0	-259	0.0
5204200 Central Services	0	854	0	0	-854	0.0
5204204 Central Services	0	187	0	0	-187	0.0
5204207 Central Services	0	352	0	0	-352	0.0
5204220 Equipment Serv & Maint	0	38	0	0	-38	0.0
5204230 Janitorial & Maint Serv	0	2	0	0	-2	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	0	887	0	0	-887	0.0
5204530 Telecommunications Srves	0	95	0	0	-95	0.0
5204540 Electricity	0	49	0	0	-49	0.0
5204550 Garbage & Sewer	0	7	0	0	-7	0.0

Remaining Authority by Object/Subobject

Expenditures current through 12/04/2021 01:50:32 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 57.3%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,038	0	0	162	13.5
Subtotal	80,246	5,516	20,030	0	54,700	68.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	289	0	0	-289	0.0
5205310 Printing-state	0	308	0	0	-308	0.0
5205350 Postage	0	762	0	0	-762	0.0
5205510 Heating & Cooking Fuels	0	1	0	0	-1	0.0
Subtotal	0	1,360	0	0	-1,360	0.0
52 Operating Subtotal	81,996	6,876	20,030	0	55,090	67.2
Total	83,713	28,919	20,030	0	34,764	41.5