

Remaining Authority by Object/Subobject

Expenditures current through 12/05/2020 11:50:32 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 57.0%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	303	0	0	0	303	100.0
Subtotal	303	0	0	0	303	100.0
51 Personal Services						
Subtotal	303	0	0	0	303	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	630	0	0	0	630	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	1,399	0	0	0	1,399	100.0
5204090 Management Consultant	17,737	7,692	9,407	0	638	3.6
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	850	323	0	0	527	62.0
5204204 Central Services	152	116	0	0	36	23.7
5204207 Central Services	42	0	0	0	42	100.0
5204580 Truck-drage & Freight	0	70	0	0	-70	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
Subtotal	20,961	8,201	9,407	0	3,353	16.0
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
CAPITAL OUTLAY						
Subtotal	0	0	0	0	0	0.0
52 Operating						
Subtotal	21,719	8,201	9,407	0	4,111	18.9
Total	22,022	8,201	9,407	0	4,414	20.0