

Remaining Authority by Object/Subobject

Expenditures current through 12/05/2020 11:50:32 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 57.0%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,478	300	0	0	1,178	79.7
Subtotal	1,478	300	0	0	1,178	79.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	229	23	0	0	206	90.0
Subtotal	229	23	0	0	206	90.0
51 Personal Services						
Subtotal	1,707	323	0	0	1,384	81.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,640	0	0	0	1,640	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	409	0	0	0	409	100.0
5204090 Management Consultant	24,026	11,161	11,937	0	928	3.9
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	496	122	0	0	374	75.4
5204204 Central Services	203	122	0	0	81	39.9
5204207 Central Services	146	104	0	0	42	28.8
5204510 Rents-other	150	0	0	0	150	100.0
5204580 Truck-drayage & Freight	0	25	0	0	-25	0.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
Subtotal	25,811	11,534	11,937	0	2,340	9.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	48	0	0	97	66.9
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	55	0	0	310	84.9
52 Operating						
Subtotal	27,816	11,589	11,937	0	4,290	15.4

Total	29,523	11,912	11,937	0	5,674	19.2
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