

Remaining Authority by Object/Subobject

Expenditures current through 12/05/2020 11:50:32 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 57.0%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,501	1,020	0	0	481	32.0
Subtotal	1,501	1,020	0	0	481	32.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	78	0	0	96	55.2
Subtotal	174	78	0	0	96	55.2
51 Personal Services						
Subtotal	1,675	1,098	0	0	577	34.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	8,138	943	0	1,319	12.7
5204080 Legal Consultant	12,727	4,569	0	0	8,158	64.1
5204090 Management Consultant	53,500	20,237	34,329	0	-1,066	0.0
5204200 Central Services	0	245	0	0	-245	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	208	0	0	-208	0.0
5204207 Central Services	0	386	0	0	-386	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	965	0	0	235	19.6
Subtotal	80,246	34,760	35,272	0	10,214	12.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
Subtotal	0	1,159	0	0	-1,159	0.0
52 Operating						
Subtotal	81,996	35,919	35,272	0	10,805	13.2

Total	83,671	37,017	35,272	0	11,382	13.6
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