

Remaining Authority by Object/Subobject

Expenditures current through 12/05/2020 11:50:32 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 57.0%

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	63,538	22,363	0	0	41,175	64.8
5101030 Board & Comm Mbrs Fees	4,992	1,020	0	0	3,972	79.6
Subtotal	68,530	23,383	0	0	45,147	65.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	6,549	1,793	0	0	4,756	72.6
5102020 Retirement-er Share	2,124	1,342	0	0	782	36.8
5102060 Health Insurance-er Share	10,750	4,954	0	0	5,796	53.9
5102080 Worker's Compensation	117	27	0	0	90	76.9
5102090 Unemployment Compensation	36	22	0	0	14	38.9
Subtotal	19,576	8,138	0	0	11,438	58.4
51 Personal Services						
Subtotal	88,106	31,521	0	0	56,585	64.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	389	0	0	3,783	90.7
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	171	0	0	1,829	91.5
5203140 Meals/taxable/in-state	200	56	0	0	144	72.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	616	0	0	13,256	95.6
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	101	0	0	0	101	100.0
5204200 Central Services	1,626	359	0	0	1,267	77.9
5204204 Central Services	203	116	0	0	87	42.9

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
5204207 Central Services	900	550	0	0	350		38.9
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	117	0	0	-117		0.0
5204360 Advertising-newspaper	400	747	0	0	-347		0.0
5204460 Equipment Rental	900	284	0	0	616		68.4
5204510 Rents-other	3,200	1,194	0	0	2,006		62.7
5204530 Telecommunications Srves	1,150	555	0	0	595		51.7
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500		100.0
5204960 Other Contractual Service	200	165	0	0	35		17.5
Subtotal	23,624	5,649	35,000	0	-17,025		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	319	0	0	681		68.1
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	294	0	0	1,206		80.4
5205350 Postage	2,300	1,249	0	0	1,051		45.7
Subtotal	5,300	1,862	0	0	3,438		64.9
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	45,551	8,127	35,000	0	2,424		5.3
Total	133,657	39,648	35,000	0	59,009		44.1