

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,042	0	0	0	1,042	100.0
<b>Subtotal</b>	<b>1,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,042</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	127	0	0	0	127	100.0
<b>Subtotal</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,169</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>4,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,184</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204080 Legal Consultant	1,000	0	0	0	1,000	100.0
5204090 Management Consultant	38,030	17,353	21,393	0	-716	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	486	246	0	0	240	49.4
5204202 Central Services	0	1	0	0	-1	0.0
5204510 Rents-other	250	12	0	0	238	95.2
<b>Subtotal</b>	<b>40,692</b>	<b>17,612</b>	<b>21,393</b>	<b>0</b>	<b>1,687</b>	<b>4.1</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	112	0	0	-12	0.0
5205310 Printing-state	300	266	0	0	34	11.3
5205350 Postage	0	16	0	0	-16	0.0
<b>Subtotal</b>	<b>400</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1.5</b>

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

---

<b>52 Operating Subtotal</b>	<b>45,276</b>	<b>18,006</b>	<b>21,393</b>	<b>0</b>	<b>5,877</b>	<b>13.0</b>
<hr/>						
<b>Total</b>	<b>46,445</b>	<b>18,006</b>	<b>21,393</b>	<b>0</b>	<b>7,046</b>	<b>15.2</b>
<hr/>						