

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	298	0	0	0	298	100.0
<b>Subtotal</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	1,049	0	0	0	1,049	100.0
5204090 Management Consultant	17,737	7,655	10,363	0	-281	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	837	754	0	0	83	9.9
5204204 Central Services	152	115	0	0	37	24.3
5204207 Central Services	42	0	0	0	42	100.0
5204510 Rents-other	0	4	0	0	-4	0.0
5204580 Truck-drageage & Freight	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
<b>Subtotal</b>	<b>20,598</b>	<b>8,539</b>	<b>10,363</b>	<b>0</b>	<b>1,696</b>	<b>8.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	49	0	0	-21	0.0
5205390 Food Stuffs	0	8	0	0	-8	0.0
<b>Subtotal</b>	<b>128</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>55.5</b>
<b>CAPITAL OUTLAY</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,356</b>	<b>8,596</b>	<b>10,363</b>	<b>0</b>	<b>2,397</b>	<b>11.2</b>

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<b>Total</b>	<b>21,654</b>	<b>8,596</b>	<b>10,363</b>	<b>0</b>	<b>2,695</b>	<b>12.4</b>
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