

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,065	600	0	0	465	43.7
Subtotal	1,065	600	0	0	465	43.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	47	0	0	55	53.9
Subtotal	102	47	0	0	55	53.9
51 Personal Services						
Subtotal	1,167	647	0	0	520	44.6
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	567	0	0	433	43.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	20	0	0	238	92.2
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
Subtotal	2,038	940	0	0	1,098	53.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	4,000	0	-3,000	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	23,300	11,367	12,908	0	-975	0.0
5204090 Management Consultant	34,500	18,246	18,749	0	-2,495	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,341	637	0	0	704	52.5
5204204 Central Services	305	139	0	0	166	54.4
5204207 Central Services	306	200	0	0	106	34.6
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	68,335	34,589	45,657	0	-11,911	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
5205390 Food Stuffs	0	24	0	0	-24	0.0
Subtotal	800	24	0	0	776	97.0

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52 Operating Subtotal	71,173	35,553	45,657	0	-10,037	0.0
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Total	72,340	36,200	45,657	0	-9,517	0.0
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