

# Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,115	0	0	0	1,115	100.0
<b>Subtotal</b>	<b>1,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	147	0	0	0	147	100.0
<b>Subtotal</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	24,026	11,025	13,428	0	-427	0.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	489	270	0	0	219	44.8
5204204 Central Services	203	121	0	0	82	40.4
5204207 Central Services	146	0	0	0	146	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>25,395</b>	<b>11,416</b>	<b>13,428</b>	<b>0</b>	<b>551</b>	<b>2.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	17	0	0	128	88.3
5205350 Postage	40	36	0	0	4	10.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>312</b>	<b>85.5</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,400</b>	<b>11,469</b>	<b>13,428</b>	<b>0</b>	<b>2,503</b>	<b>9.1</b>

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<b>Total</b>	<b>28,662</b>	<b>11,469</b>	<b>13,428</b>	<b>0</b>	<b>3,765</b>	<b>13.1</b>
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