

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

| 09213 Board of Certified Prof Midwives - Info | | | | | | PCT |
|---|---------------|--------------|---------------|-------------|--------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 0 | 300 | 0 | 0 | -300 | 0.0 |
| Subtotal | 0 | 300 | 0 | 0 | -300 | 0.0 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 0 | 23 | 0 | 0 | -23 | 0.0 |
| Subtotal | 0 | 23 | 0 | 0 | -23 | 0.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 0 | 323 | 0 | 0 | -323 | 0.0 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203100 Lodging/in-state | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203140 Meals/taxable/in-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5203260 Air-comm-out-of-state | 1,500 | 0 | 0 | 0 | 1,500 | 100.0 |
| 5203320 Incidentals-out-of-state | 200 | 0 | 0 | 0 | 200 | 100.0 |
| Subtotal | 3,000 | 0 | 0 | 0 | 3,000 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204080 Legal Consultant | 3,282 | 0 | 0 | 0 | 3,282 | 100.0 |
| 5204090 Management Consultant | 10,500 | 2,359 | 10,018 | 0 | -1,877 | 0.0 |
| 5204200 Central Services | 350 | 166 | 0 | 0 | 184 | 52.6 |
| 5204207 Central Services | 300 | 111 | 0 | 0 | 189 | 63.0 |
| 5204360 Advertising-newspaper | 2,000 | 0 | 0 | 0 | 2,000 | 100.0 |
| 5204510 Rents-other | 0 | 24 | 0 | 0 | -24 | 0.0 |
| Subtotal | 16,432 | 2,660 | 10,018 | 0 | 3,754 | 22.8 |
| CAPITAL OUTLAY | | | | | | |
| 5207900 Computer Hardware | 700 | 0 | 0 | 0 | 700 | 100.0 |
| Subtotal | 700 | 0 | 0 | 0 | 700 | 100.0 |
| 52 Operating | | | | | | |
| Subtotal | 20,132 | 2,660 | 10,018 | 0 | 7,454 | 37.0 |
| Total | | | | | | |
| Total | 20,132 | 2,983 | 10,018 | 0 | 7,131 | 35.4 |