

Remaining Authority by Object/Subobject

Expenditures current through 11/30/2019 01:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 58.4%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	21,925	0	0	26,003	54.3
5101030 Board & Comm Mbrs Fees	3,766	840	0	0	2,926	77.7
Subtotal	51,694	22,765	0	0	28,929	56.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	1,752	0	0	2,436	58.2
5102020 Retirement-er Share	2,124	1,315	0	0	809	38.1
5102060 Health Insurance-er Share	10,073	4,616	0	0	5,457	54.2
5102080 Worker's Compensation	117	24	0	0	93	79.5
5102090 Unemployment Compensation	36	10	0	0	26	72.2
Subtotal	16,538	7,717	0	0	8,821	53.3
51 Personal Services						
Subtotal	68,232	30,482	0	0	37,750	55.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,120	0	0	3,052	73.2
5203100 Lodging/in-state	1,000	687	0	0	313	31.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	778	0	0	1,222	61.1
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	169	0	0	231	57.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	609	0	0	1,591	72.3
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	176	0	0	224	56.0
Subtotal	13,872	5,139	0	0	8,733	63.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	13,620	806	0	0	12,814	94.1
5204160 Workshop Registration Fee	750	590	0	0	160	21.3
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	990	0	0	610	38.1
5204204 Central Services	203	115	0	0	88	43.3

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5204207 Central Services	900	596	0	0	304	33.8
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	220	0	0	680	75.6
5204510 Rents-other	3,200	1,279	0	0	1,921	60.0
5204530 Telecommunications Srvc	1,150	440	0	0	710	61.7
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	5,124	2,300	0	19,599	72.5
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	377	0	0	623	62.3
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	670	0	0	830	55.3
5205350 Postage	2,300	909	0	0	1,391	60.5
Subtotal	5,300	1,956	0	0	3,344	63.1
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	12,219	2,300	0	34,431	70.3
Total	117,182	42,701	2,300	0	72,181	61.6