

Remaining Authority by Object/Subobject

Expenditures current through 12/29/2018 11:51:31 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 50.4%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	291	180	0	0	111	38.1
Subtotal	291	180	0	0	111	38.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	14	0	0	-14	0.0
Subtotal	0	14	0	0	-14	0.0
51 Personal Services						
Subtotal	291	194	0	0	97	33.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	0	0	0	950	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	8,654	9,477	0	-3,971	0.0
5204180 Computer Services-state	29	11	0	0	18	62.1
5204200 Central Services	818	880	0	0	-62	0.0
5204204 Central Services	151	97	0	0	54	35.8
5204207 Central Services	130	61	0	0	69	53.1
5204530 Telecommunications Srvcs	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	32	0	0	-32	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,375	9,735	9,477	0	163	0.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	71	0	0	29	29.0
5205350 Postage	250	0	0	0	250	100.0
Subtotal	425	71	0	0	354	83.3
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0
Subtotal	480	0	0	0	480	100.0

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52 Operating Subtotal	21,230	9,806	9,477	0	1,947	9.2
Total	21,521	10,000	9,477	0	2,044	9.5