

Remaining Authority by Object/Subobject

Expenditures current through 12/29/2018 11:51:31 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 50.4%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,040	300	0	0	740		71.2
Subtotal	1,040	300	0	0	740		71.2
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	98	23	0	0	75		76.5
Subtotal	98	23	0	0	75		76.5
51 Personal Services							
Subtotal	1,138	323	0	0	815		71.6
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,000	438	0	0	562		56.2
5203100 Lodging/in-state	300	235	0	0	65		21.7
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104		52.0
Subtotal	1,800	769	0	0	1,031		57.3
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	0	0	0	750		100.0
5204050 Computer Consultant	1,000	280	1,325	0	-605		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	23,300	6,100	19,175	0	-1,975		0.0
5204090 Management Consultant	34,000	18,673	17,269	0	-1,942		0.0
5204100 Medical Consultant	2,000	753	9,248	0	-8,001		0.0
5204180 Computer Services-state	426	57	0	0	369		86.6
5204200 Central Services	1,511	769	0	0	742		49.1
5204204 Central Services	302	117	0	0	185		61.3
5204207 Central Services	403	101	0	0	302		74.9
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
Subtotal	68,292	30,850	47,017	0	-9,575		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	385	0	0	415		51.9
5205350 Postage	0	9	0	0	-9		0.0
Subtotal	800	394	0	0	406		50.8
52 Operating							
Subtotal	70,892	32,013	47,017	0	-8,138		0.0

Total	72,030	32,336	47,017	0	-7,323	0.0
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