

Remaining Authority by Object/Subobject

Expenditures current through 12/29/2018 11:51:31 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 50.4%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	758	840	0	0	-82		0.0
Subtotal	758	840	0	0	-82		0.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	81	64	0	0	17		21.0
Subtotal	81	64	0	0	17		21.0
51 Personal Services							
Subtotal	839	904	0	0	-65		0.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,500	291	0	0	1,209		80.6
5203100 Lodging/in-state	250	63	0	0	187		74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100		100.0
5203140 Meals/taxable/in-state	100	0	0	0	100		100.0
5203150 Non-taxable Meals/in-st	100	47	0	0	53		53.0
Subtotal	2,150	401	0	0	1,749		81.3
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	900	0	0	0	900		100.0
5204050 Computer Consultant	500	0	0	0	500		100.0
5204080 Legal Consultant	7,500	6,895	0	0	605		8.1
5204090 Management Consultant	45,000	23,400	49,762	0	-28,162		0.0
5204200 Central Services	604	678	0	0	-74		0.0
5204204 Central Services	125	174	0	0	-49		0.0
5204207 Central Services	302	210	0	0	92		30.5
5204340 Computer Software Maint	5,400	101	0	0	5,299		98.1
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204510 Rents-other	0	150	0	0	-150		0.0
5204530 Telecommunications Srvcs	300	0	0	0	300		100.0
5204550 Garbage & Sewer	20	0	0	0	20		100.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350		100.0
5204960 Other Contractual Service	500	874	0	0	-374		0.0
Subtotal	61,876	32,482	49,762	0	-20,368		0.0
SUPPLIES & MATERIALS							

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020	Office Supplies	100	0	0	0	100	100.0
5205310	Printing-state	400	0	0	0	400	100.0
5205320	Printing-commercial	400	0	0	0	400	100.0
5205350	Postage	1,250	0	0	0	1,250	100.0
Subtotal		2,150	0	0	0	2,150	100.0
52 Operating							
Subtotal		66,176	32,883	49,762	0	-16,469	0.0
Total		67,015	33,787	49,762	0	-16,534	0.0