

# Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

| 09212 Board of Speech-Language Pathology -Info |               |               |               |             |              |              | PCT |
|------------------------------------------------|---------------|---------------|---------------|-------------|--------------|--------------|-----|
| Subobject                                      | Operating     | Expenditures  | Encumbrances  | Commitments | Remaining    | AVL          |     |
| <b>EMPLOYEE SALARIES</b>                       |               |               |               |             |              |              |     |
| 5101030 Board & Comm Mbrs Fees                 | 3,011         | 0             | 0             | 0           | 3,011        | 100.0        |     |
| <b>Subtotal</b>                                | <b>3,011</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>    | <b>3,011</b> | <b>100.0</b> |     |
| <b>EMPLOYEE BENEFITS</b>                       |               |               |               |             |              |              |     |
| 5102010 Oasi-employer's Share                  | 269           | 0             | 0             | 0           | 269          | 100.0        |     |
| <b>Subtotal</b>                                | <b>269</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>    | <b>269</b>   | <b>100.0</b> |     |
| <b>51 Personal Services</b>                    |               |               |               |             |              |              |     |
| <b>Subtotal</b>                                | <b>3,280</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>    | <b>3,280</b> | <b>100.0</b> |     |
| <b>TRAVEL</b>                                  |               |               |               |             |              |              |     |
| 5203030 Auto-priv (in-st.) H/rte               | 562           | 0             | 0             | 0           | 562          | 100.0        |     |
| 5203100 Lodging/in-state                       | 430           | 0             | 0             | 0           | 430          | 100.0        |     |
| 5203130 Non-employ. Travel-in St.              | 200           | 0             | 0             | 0           | 200          | 100.0        |     |
| 5203260 Air-comm-out-of-state                  | 1,000         | 0             | 0             | 0           | 1,000        | 100.0        |     |
| 5203300 Lodging/out-state                      | 700           | 0             | 0             | 0           | 700          | 100.0        |     |
| 5203330 Non-employ Travel-out-st.              | 500           | 0             | 0             | 0           | 500          | 100.0        |     |
| 5203350 Non-taxable Meals/out-st               | 175           | 0             | 0             | 0           | 175          | 100.0        |     |
| <b>Subtotal</b>                                | <b>3,567</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>    | <b>3,567</b> | <b>100.0</b> |     |
| <b>CONTRACTUAL SERVICES</b>                    |               |               |               |             |              |              |     |
| 5204020 Dues & Membership Fees                 | 450           | 0             | 0             | 0           | 450          | 100.0        |     |
| 5204050 Computer Consultant                    | 6,413         | 20            | 0             | 0           | 6,393        | 99.7         |     |
| 5204080 Legal Consultant                       | 7,575         | 0             | 0             | 0           | 7,575        | 100.0        |     |
| 5204090 Management Consultant                  | 50,030        | 10,375        | 56,625        | 0           | -16,970      | 0.0          |     |
| 5204160 Workshop Registration Fee              | 450           | 0             | 0             | 0           | 450          | 100.0        |     |
| 5204180 Computer Services-state                | 53            | 0             | 0             | 0           | 53           | 100.0        |     |
| 5204200 Central Services                       | 2,065         | 320           | 0             | 0           | 1,745        | 84.5         |     |
| 5204207 Central Services                       | 700           | 0             | 0             | 0           | 700          | 100.0        |     |
| 5204510 Rents-other                            | 250           | 0             | 0             | 0           | 250          | 100.0        |     |
| 5204960 Other Contractual Service              | 600           | 7             | 0             | 0           | 593          | 98.8         |     |
| <b>Subtotal</b>                                | <b>68,586</b> | <b>10,722</b> | <b>56,625</b> | <b>0</b>    | <b>1,239</b> | <b>1.8</b>   |     |
| <b>SUPPLIES &amp; MATERIALS</b>                |               |               |               |             |              |              |     |
| 5205020 Office Supplies                        | 100           | 0             | 0             | 0           | 100          | 100.0        |     |
| 5205310 Printing-state                         | 300           | 0             | 0             | 0           | 300          | 100.0        |     |
| <b>Subtotal</b>                                | <b>400</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>    | <b>400</b>   | <b>100.0</b> |     |

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|                     |               |               |               |          |              |            |
|---------------------|---------------|---------------|---------------|----------|--------------|------------|
| <b>52 Operating</b> |               |               |               |          |              |            |
| <b>Subtotal</b>     | <b>72,553</b> | <b>10,722</b> | <b>56,625</b> | <b>0</b> | <b>5,206</b> | <b>7.2</b> |
|                     |               |               |               |          |              |            |

|              |               |               |               |          |              |             |
|--------------|---------------|---------------|---------------|----------|--------------|-------------|
| <b>Total</b> | <b>75,833</b> | <b>10,722</b> | <b>56,625</b> | <b>0</b> | <b>8,486</b> | <b>11.2</b> |
|--------------|---------------|---------------|---------------|----------|--------------|-------------|