

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,562	166	0	0	3,396		95.3
Subtotal	3,562	166	0	0	3,396		95.3
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	340	13	0	0	327		96.2
Subtotal	340	13	0	0	327		96.2
51 Personal Services							
Subtotal	3,902	179	0	0	3,723		95.4
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,181	0	0	0	1,181		100.0
5203100 Lodging/in-state	491	0	0	0	491		100.0
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200		100.0
Subtotal	2,330	0	0	0	2,330		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	0	0	0	1,000		100.0
5204080 Legal Consultant	15,000	0	0	0	15,000		100.0
5204090 Management Consultant	49,700	9,418	162,936	0	-122,654		0.0
5204100 Medical Consultant	2,000	0	5,000	0	-3,000		0.0
5204180 Computer Services-state	520	88	0	0	432		83.1
5204200 Central Services	1,525	293	0	0	1,232		80.8
5204204 Central Services	305	77	0	0	228		74.8
5204207 Central Services	306	0	0	0	306		100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
5204960 Other Contractual Service	0	4	0	0	-4		0.0
Subtotal	71,806	9,880	167,936	0	-106,010		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	74,936	9,880	167,936	0	-102,880		0.0

Total	78,838	10,059	167,936	0	-99,157	0.0