

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

09203 Board of Hearing Aid Dispensers - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,779	664	0	0	2,115	76.1	
Subtotal	2,779	664	0	0	2,115	76.1	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	363	51	0	0	312	86.0	
Subtotal	363	51	0	0	312	86.0	
51 Personal Services							
Subtotal	3,142	715	0	0	2,427	77.2	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	592	0	0	0	592	100.0	
5203100 Lodging/in-state	481	0	0	0	481	100.0	
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0	
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0	
Subtotal	1,340	0	0	0	1,340	100.0	
CONTRACTUAL SERVICES							
5204050 Computer Consultant	1,609	20	0	0	1,589	98.8	
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0	
5204090 Management Consultant	31,526	4,834	26,132	0	560	1.8	
5204180 Computer Services-state	53	0	0	0	53	100.0	
5204200 Central Services	1,360	870	0	0	490	36.0	
5204204 Central Services	203	67	0	0	136	67.0	
5204207 Central Services	346	0	0	0	346	100.0	
5204510 Rents-other	150	0	0	0	150	100.0	
5204590 Ins Premiums & Surety Bds	1,355	0	0	0	1,355	100.0	
5204960 Other Contractual Service	600	212	0	0	388	64.7	
Subtotal	41,902	6,003	26,132	0	9,767	23.3	
SUPPLIES & MATERIALS							
5205020 Office Supplies	140	0	0	0	140	100.0	
5205310 Printing-state	145	0	0	0	145	100.0	
5205350 Postage	40	0	0	0	40	100.0	
5205390 Food Stuffs	40	0	0	0	40	100.0	
Subtotal	365	0	0	0	365	100.0	

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52 Operating						
Subtotal	43,607	6,003	26,132	0	11,472	26.3

Total	46,749	6,718	26,132	0	13,899	29.7
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