

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	13,797	0	0	0	13,797	100.0	
Subtotal	13,797	0	0	0	13,797	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	1,252	0	0	0	1,252	100.0	
Subtotal	1,252	0	0	0	1,252	100.0	
51 Personal Services							
Subtotal	15,049	0	0	0	15,049	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,772	0	0	0	1,772	100.0	
5203070 Air-charter-in State	22,000	3,885	0	0	18,115	82.3	
5203100 Lodging/in-state	1,637	0	0	0	1,637	100.0	
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0	
5203140 Meals/taxable/in-state	305	0	0	0	305	100.0	
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0	
Subtotal	32,414	3,885	0	0	28,529	88.0	
CONTRACTUAL SERVICES							
5204010 Subscriptions	300	0	0	0	300	100.0	
5204020 Dues & Membership Fees	5,000	300	0	0	4,700	94.0	
5204050 Computer Consultant	34,400	80	0	0	34,320	99.8	
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0	
5204080 Legal Consultant	38,616	882	0	0	37,734	97.7	
5204090 Management Consultant	295,140	32,565	296,283	0	-33,708	0.0	
5204100 Medical Consultant	40,000	2,533	172,467	0	-135,000	0.0	
5204130 Other Consulting	7,000	60	39,940	0	-33,000	0.0	
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0	
5204181 Computer Services-state	316	0	0	0	316	100.0	
5204190 Computer Services-private	500	0	0	0	500	100.0	
5204200 Central Services	3,549	1,885	0	0	1,664	46.9	
5204203 Central Services	203	7	0	0	196	96.6	
5204204 Central Services	1,211	124	0	0	1,087	89.8	
5204207 Central Services	1,016	0	0	0	1,016	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	

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5204460 Equipment Rental	0	150	0	0	-150	0.0	
5204480 Microfilm & Photography	500	0	0	0	500	100.0	
5204510 Rents-other	725	700	0	0	25	3.4	
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0	
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0	
5204960 Other Contractual Service	12,000	30	0	0	11,970	99.8	
Subtotal	451,683	39,316	508,690	0	-96,323	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,100	0	0	0	1,100	100.0	
5205310 Printing-state	1,000	0	0	0	1,000	100.0	
5205350 Postage	4,500	1,070	0	0	3,430	76.2	
5205390 Food Stuffs	500	0	0	0	500	100.0	
Subtotal	7,100	1,070	0	0	6,030	84.9	
OTHER							
5208010 Other	500	0	0	0	500	100.0	
Subtotal	500	0	0	0	500	100.0	
52 Operating							
Subtotal	491,697	44,271	508,690	0	-61,264	0.0	
Total	506,746	44,271	508,690	0	-46,215	0.0	