

# Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

| 09213 Board of Certified Prof Midwives - Info |               |              |               |             |              |              | PCT |
|-----------------------------------------------|---------------|--------------|---------------|-------------|--------------|--------------|-----|
| Subobject                                     | Operating     | Expenditures | Encumbrances  | Commitments | Remaining    | AVL          |     |
| <b>EMPLOYEE SALARIES</b>                      |               |              |               |             |              |              |     |
| 5101030 Board & Comm Mbrs Fees                | 2,006         | 0            | 0             | 0           | 2,006        | 100.0        |     |
| <b>Subtotal</b>                               | <b>2,006</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>2,006</b> | <b>100.0</b> |     |
| <b>EMPLOYEE BENEFITS</b>                      |               |              |               |             |              |              |     |
| 5102010 Oasi-employer's Share                 | 184           | 0            | 0             | 0           | 184          | 100.0        |     |
| <b>Subtotal</b>                               | <b>184</b>    | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>184</b>   | <b>100.0</b> |     |
| <b>51 Personal Services</b>                   |               |              |               |             |              |              |     |
| <b>Subtotal</b>                               | <b>2,190</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>2,190</b> | <b>100.0</b> |     |
| <b>TRAVEL</b>                                 |               |              |               |             |              |              |     |
| 5203030 Auto-priv (in-st.) H/rte              | 590           | 0            | 0             | 0           | 590          | 100.0        |     |
| 5203100 Lodging/in-state                      | 646           | 0            | 0             | 0           | 646          | 100.0        |     |
| 5203140 Meals/taxable/in-state                | 300           | 0            | 0             | 0           | 300          | 100.0        |     |
| 5203260 Air-comm-out-of-state                 | 1,500         | 0            | 0             | 0           | 1,500        | 100.0        |     |
| 5203320 Incidentals-out-of-state              | 200           | 0            | 0             | 0           | 200          | 100.0        |     |
| <b>Subtotal</b>                               | <b>3,236</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>3,236</b> | <b>100.0</b> |     |
| <b>CONTRACTUAL SERVICES</b>                   |               |              |               |             |              |              |     |
| 5204090 Management Consultant                 | 14,607        | 1,000        | 13,845        | 0           | -238         | 0.0          |     |
| 5204200 Central Services                      | 395           | 129          | 0             | 0           | 266          | 67.3         |     |
| 5204590 Ins Premiums & Surety Bds             | 900           | 0            | 0             | 0           | 900          | 100.0        |     |
| <b>Subtotal</b>                               | <b>15,902</b> | <b>1,129</b> | <b>13,845</b> | <b>0</b>    | <b>928</b>   | <b>5.8</b>   |     |
| <b>CAPITAL OUTLAY</b>                         |               |              |               |             |              |              |     |
| 5207900 Computer Hardware                     | 700           | 0            | 0             | 0           | 700          | 100.0        |     |
| <b>Subtotal</b>                               | <b>700</b>    | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>700</b>   | <b>100.0</b> |     |
| <b>52 Operating</b>                           |               |              |               |             |              |              |     |
| <b>Subtotal</b>                               | <b>19,838</b> | <b>1,129</b> | <b>13,845</b> | <b>0</b>    | <b>4,864</b> | <b>24.5</b>  |     |
| <b>Total</b>                                  | <b>22,028</b> | <b>1,129</b> | <b>13,845</b> | <b>0</b>    | <b>7,054</b> | <b>32.0</b>  |     |