

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	0	0	0	4,707	100.0	
Subtotal	4,707	0	0	0	4,707	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	0	0	0	2,433	100.0	
Subtotal	2,433	0	0	0	2,433	100.0	
51 Personal Services							
Subtotal	7,140	0	0	0	7,140	100.0	
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0	
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0	
5203100 Lodging/in-state	517	0	0	0	517	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0	
Subtotal	3,371	0	0	0	3,371	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854	100.0	
5204050 Computer Consultant	29,400	0	0	0	29,400	100.0	
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0	
5204090 Management Consultant	62,172	0	59,029	0	3,143	5.1	
5204130 Other Consulting	2,000	0	0	0	2,000	100.0	
5204180 Computer Services-state	2,840	317	0	0	2,523	88.8	
5204200 Central Services	3,033	277	0	0	2,756	90.9	
5204204 Central Services	900	114	0	0	786	87.3	
5204207 Central Services	1,000	0	0	0	1,000	100.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0	
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0	
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0	
5204530 Telecommunications Srvc	500	5	0	0	495	99.0	
5204540 Electricity	250	0	0	0	250	100.0	
5204550 Garbage & Sewer	50	0	0	0	50	100.0	
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0	
5204960 Other Contractual Service	1,200	6	0	0	1,194	99.5	

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

Subtotal	115,591	719	59,029	0	55,843	48.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	0	0	0	300	100.0
5205310 Printing-state	900	0	0	0	900	100.0
5205350 Postage	1,500	0	0	0	1,500	100.0
Subtotal	2,700	0	0	0	2,700	100.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	719	59,029	0	62,214	51.0
Total	129,102	719	59,029	0	69,354	53.7