

Remaining Authority by Object/Subobject

Expenditures current through 08/02/2025 12:20:22 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 91.2%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	82,409	8,636	0	0	73,773	89.5
5101030 Board & Comm Mbrs Fees	9,745	0	0	0	9,745	100.0
Subtotal	92,154	8,636	0	0	83,518	90.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,908	597	0	0	8,311	93.3
5102020 Retirement-er Share	2,704	518	0	0	2,186	80.8
5102060 Health Insurance-er Share	11,639	1,549	0	0	10,090	86.7
5102080 Worker's Compensation	146	9	0	0	137	93.8
5102090 Unemployment Compensation	42	3	0	0	39	92.9
Subtotal	23,439	2,676	0	0	20,763	88.6
51 Personal Services						
Subtotal	115,593	11,312	0	0	104,281	90.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	115	0	0	4,815	97.7
5203100 Lodging/in-state	1,293	112	0	0	1,181	91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	267	0	0	14,656	98.2
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	0	0	600	100.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	217	88	0	0	129	59.4
5204200 Central Services	1,820	639	0	0	1,181	64.9
5204204 Central Services	203	57	0	0	146	71.9

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5204207 Central Services	900	53	0	0	847	94.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	276	0	0	2,924	91.4
5204521 Revenue Bond Lease Payment	0	79	0	0	-79	0.0
5204530 Telecommunications Srves	1,350	133	0	0	1,217	90.1
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	63	0	0	2,237	97.3
Subtotal	23,934	1,388	0	0	22,546	94.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	90	0	0	910	91.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	90	0	0	2,210	96.1
Subtotal	5,300	180	0	0	5,120	96.6
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	46,912	1,835	0	0	45,077	96.1
Total	162,505	13,147	0	0	149,358	91.9