

# Remaining Authority by Object/Subobject

Expenditures current through 08/03/2024 02:49:55 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 91.0%

09210	Board of Podiatry Examiners - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	1,334	0	0	0	1,334	100.0
<b>Subtotal</b>		<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>100.0</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100	Lodging/in-state	228	0	0	0	228	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>		<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204050	Computer Consultant	520	0	0	0	520	100.0
5204080	Legal Consultant	2,000	0	0	0	2,000	100.0
5204090	Management Consultant	18,154	0	19,393	0	-1,239	0.0
5204180	Computer Services-state	52	0	0	0	52	100.0
5204200	Central Services	3,340	1,248	0	0	2,092	62.6
5204204	Central Services	202	62	0	0	140	69.3
5204207	Central Services	242	0	0	0	242	100.0
5204430	Publishing	0	169	0	0	-169	0.0
5204590	Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960	Other Contractual Service	650	100	0	0	550	84.6
<b>Subtotal</b>		<b>26,712</b>	<b>1,579</b>	<b>19,393</b>	<b>0</b>	<b>5,740</b>	<b>21.5</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	0	0	0	28	100.0
<b>Subtotal</b>		<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>		<b>27,575</b>	<b>1,579</b>	<b>19,393</b>	<b>0</b>	<b>6,603</b>	<b>23.9</b>
<b>Total</b>		<b>28,909</b>	<b>1,579</b>	<b>19,393</b>	<b>0</b>	<b>7,937</b>	<b>27.5</b>