

Remaining Authority by Object/Subobject

Expenditures current through 08/03/2024 02:49:55 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 91.0%

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,980	0	0	0	1,980		100.0
Subtotal	1,980	0	0	0	1,980		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	181	0	0	0	181		100.0
Subtotal	181	0	0	0	181		100.0
51 Personal Services							
Subtotal	2,161	0	0	0	2,161		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590		100.0
5203100 Lodging/in-state	646	0	0	0	646		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,236	0	0	0	3,236		100.0
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	0	14,662	0	-55		0.0
5204200 Central Services	395	109	0	0	286		72.4
5204590 Ins Premiums & Surety Bds	900	0	0	0	900		100.0
Subtotal	15,902	109	14,662	0	1,131		7.1
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	19,838	109	14,662	0	5,067		25.5
Total	21,999	109	14,662	0	7,228		32.9