

# Remaining Authority by Object/Subobject

Expenditures current through 08/03/2024 02:49:55 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 91.0%

| 09201 Board of Chiropractic Examiners - Info |                |               |              |             |                | PCT         |
|--|----------------|---------------|--------------|-------------|----------------|-------------|
| Subobject                                    | Operating      | Expenditures  | Encumbrances | Commitments | Remaining      | AVL         |
| <b>EMPLOYEE SALARIES</b>                     |                |               |              |             |                |             |
| 5101020 P-t/temp Emp Sal & Wages             | 81,346         | 8,530         | 0            | 0           | 72,816         | 89.5        |
| 5101030 Board & Comm Mbrs Fees               | 9,620          | 664           | 0            | 0           | 8,956          | 93.1        |
| <b>Subtotal</b>                              | <b>90,966</b>  | <b>9,194</b>  | <b>0</b>     | <b>0</b>    | <b>81,772</b>  | <b>89.9</b> |
| <b>EMPLOYEE BENEFITS</b>                     |                |               |              |             |                |             |
| 5102010 Oasi-employer's Share                | 8,789          | 651           | 0            | 0           | 8,138          | 92.6        |
| 5102020 Retirement-er Share                  | 2,668          | 512           | 0            | 0           | 2,156          | 80.8        |
| 5102060 Health Insurance-er Share            | 11,247         | 1,481         | 0            | 0           | 9,766          | 86.8        |
| 5102080 Worker's Compensation                | 145            | 5             | 0            | 0           | 140            | 96.6        |
| 5102090 Unemployment Compensation            | 42             | 1             | 0            | 0           | 41             | 97.6        |
| <b>Subtotal</b>                              | <b>22,891</b>  | <b>2,650</b>  | <b>0</b>     | <b>0</b>    | <b>20,241</b>  | <b>88.4</b> |
| <b>51 Personal Services</b>                  |                |               |              |             |                |             |
| <b>Subtotal</b>                              | <b>113,857</b> | <b>11,844</b> | <b>0</b>     | <b>0</b>    | <b>102,013</b> | <b>89.6</b> |
| <b>TRAVEL</b>                                |                |               |              |             |                |             |
| 5203030 Auto-priv (in-st.) H/rte             | 4,930          | 105           | 0            | 0           | 4,825          | 97.9        |
| 5203100 Lodging/in-state                     | 1,293          | 0             | 0            | 0           | 1,293          | 100.0       |
| 5203120 Incidentals-travel-in St.            | 100            | 0             | 0            | 0           | 100            | 100.0       |
| 5203130 Non-employ. Travel-in St.            | 2,000          | 0             | 0            | 0           | 2,000          | 100.0       |
| 5203140 Meals/taxable/in-state               | 200            | 14            | 0            | 0           | 186            | 93.0        |
| 5203150 Non-taxable Meals/in-st              | 400            | 0             | 0            | 0           | 400            | 100.0       |
| 5203230 Auto-priv.(out-state) H/r            | 250            | 0             | 0            | 0           | 250            | 100.0       |
| 5203260 Air-comm-out-of-state                | 2,750          | 0             | 0            | 0           | 2,750          | 100.0       |
| 5203280 Other-public-out-of-state            | 300            | 0             | 0            | 0           | 300            | 100.0       |
| 5203300 Lodging/out-state                    | 2,200          | 0             | 0            | 0           | 2,200          | 100.0       |
| 5203320 Incidentals-out-of-state             | 100            | 0             | 0            | 0           | 100            | 100.0       |
| 5203350 Non-taxable Meals/out-st             | 400            | 0             | 0            | 0           | 400            | 100.0       |
| <b>Subtotal</b>                              | <b>14,923</b>  | <b>119</b>    | <b>0</b>     | <b>0</b>    | <b>14,804</b>  | <b>99.2</b> |
| <b>CONTRACTUAL SERVICES</b>                  |                |               |              |             |                |             |
| 5204020 Dues & Membership Fees               | 1,800          | 0             | 0            | 0           | 1,800          | 100.0       |
| 5204050 Computer Consultant                  | 600            | 0             | 0            | 0           | 600            | 100.0       |
| 5204080 Legal Consultant                     | 8,194          | 0             | 0            | 0           | 8,194          | 100.0       |
| 5204160 Workshop Registration Fee            | 650            | 0             | 0            | 0           | 650            | 100.0       |
| 5204180 Computer Services-state              | 197            | 94            | 0            | 0           | 103            | 52.3        |
| 5204200 Central Services                     | 1,820          | 658           | 0            | 0           | 1,162          | 63.8        |
| 5204204 Central Services                     | 203            | 62            | 0            | 0           | 141            | 69.5        |

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|--|----------------|---------------|--------------|-------------|----------------|--|--------------|
| Subobject                                    | Operating      | Expenditures  | Encumbrances | Commitments | Remaining      |  | AVL          |
| 5204207 Central Services                     | 900            | 51            | 0            | 0           | 849            |  | 94.3         |
| 5204220 Equipment Serv & Maint               | 100            | 0             | 0            | 0           | 100            |  | 100.0        |
| 5204360 Advertising-newspaper                | 400            | 0             | 0            | 0           | 400            |  | 100.0        |
| 5204460 Equipment Rental                     | 800            | 0             | 0            | 0           | 800            |  | 100.0        |
| 5204510 Rents-other                          | 3,200          | 268           | 0            | 0           | 2,932          |  | 91.6         |
| 5204521 Revenue Bond Lease Payment           | 0              | 61            | 0            | 0           | -61            |  | 0.0          |
| 5204530 Telecommunications Srves             | 1,350          | 126           | 0            | 0           | 1,224          |  | 90.7         |
| 5204550 Garbage & Sewer                      | 0              | 60            | 0            | 0           | -60            |  | 0.0          |
| 5204590 Ins Premiums & Surety Bds            | 1,400          | 0             | 0            | 0           | 1,400          |  | 100.0        |
| 5204960 Other Contractual Service            | 2,300          | 52            | 0            | 0           | 2,248          |  | 97.7         |
| <b>Subtotal</b>                              | <b>23,914</b>  | <b>1,432</b>  | <b>0</b>     | <b>0</b>    | <b>22,482</b>  |  | <b>94.0</b>  |
| <b>SUPPLIES &amp; MATERIALS</b>              |                |               |              |             |                |  |              |
| 5205020 Office Supplies                      | 1,000          | 93            | 0            | 0           | 907            |  | 90.7         |
| 5205040 Educ & Instruc Supplies              | 500            | 0             | 0            | 0           | 500            |  | 100.0        |
| 5205320 Printing-commercial                  | 1,500          | 0             | 0            | 0           | 1,500          |  | 100.0        |
| 5205350 Postage                              | 2,300          | 135           | 0            | 0           | 2,165          |  | 94.1         |
| <b>Subtotal</b>                              | <b>5,300</b>   | <b>228</b>    | <b>0</b>     | <b>0</b>    | <b>5,072</b>   |  | <b>95.7</b>  |
| <b>CAPITAL OUTLAY</b>                        |                |               |              |             |                |  |              |
| 5207451 Office Furn & Fixtures               | 300            | 0             | 0            | 0           | 300            |  | 100.0        |
| 5207901 Computer Hardware                    | 2,355          | 0             | 0            | 0           | 2,355          |  | 100.0        |
| 5207960 Computer Software                    | 100            | 0             | 0            | 0           | 100            |  | 100.0        |
| <b>Subtotal</b>                              | <b>2,755</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>    | <b>2,755</b>   |  | <b>100.0</b> |
| <b>52 Operating Subtotal</b>                 | <b>46,892</b>  | <b>1,779</b>  | <b>0</b>     | <b>0</b>    | <b>45,113</b>  |  | <b>96.2</b>  |
| <b>Total</b>                                 | <b>160,749</b> | <b>13,623</b> | <b>0</b>     | <b>0</b>    | <b>147,126</b> |  | <b>91.5</b>  |