

# Remaining Authority by Object/Subobject

Expenditures current through 07/29/2023 01:20:19 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	356	0	0	0	356		100.0
<b>Subtotal</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>		<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>		<b>100.0</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300		100.0
5203100 Lodging/in-state	177	0	0	0	177		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204050 Computer Consultant	420	34	0	0	386		91.9
5204090 Management Consultant	18,154	1,449	16,745	0	-40		0.0
5204180 Computer Services-state	37	0	0	0	37		100.0
5204200 Central Services	1,554	1,047	0	0	507		32.6
5204204 Central Services	152	55	0	0	97		63.8
5204207 Central Services	42	0	0	0	42		100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752		100.0
5204960 Other Contractual Service	0	63	0	0	-63		0.0
<b>Subtotal</b>	<b>21,111</b>	<b>2,648</b>	<b>16,745</b>	<b>0</b>	<b>1,718</b>		<b>8.1</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>		<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>	<b>21,869</b>	<b>2,648</b>	<b>16,745</b>	<b>0</b>	<b>2,476</b>		<b>11.3</b>
<b>Total</b>	<b>22,225</b>	<b>2,648</b>	<b>16,745</b>	<b>0</b>	<b>2,832</b>		<b>12.7</b>