

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2023 01:20:19 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,698	300	0	0	1,398		82.3
Subtotal	1,698	300	0	0	1,398		82.3
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	192	23	0	0	169		88.0
Subtotal	192	23	0	0	169		88.0
51 Personal Services							
Subtotal	1,890	323	0	0	1,567		82.9
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000		100.0
5203100 Lodging/in-state	380	0	0	0	380		100.0
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200		100.0
Subtotal	2,038	0	0	0	2,038		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	0	0	0	1,000		100.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0		0.0
5204080 Legal Consultant	15,000	0	0	0	15,000		100.0
5204090 Management Consultant	45,700	10,098	34,708	0	894		2.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000		0.0
5204180 Computer Services-state	323	75	0	0	248		76.8
5204200 Central Services	1,509	350	0	0	1,159		76.8
5204204 Central Services	305	67	0	0	238		78.0
5204207 Central Services	306	0	0	0	306		100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
Subtotal	71,593	10,590	48,708	0	12,295		17.2
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	74,431	10,590	48,708	0	15,133		20.3

Total	76,321	10,913	48,708	0	16,700	21.9
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