

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2023 01:20:19 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,775	0	0	0	1,775	100.0
Subtotal	1,775	0	0	0	1,775	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	278	0	0	0	278	100.0
Subtotal	278	0	0	0	278	100.0
51 Personal Services						
Subtotal	2,053	0	0	0	2,053	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,140	0	0	0	1,140	100.0
CONTRACTUAL SERVICES						
5204050 Computer Consultant	909	0	0	0	909	100.0
5204090 Management Consultant	26,526	2,252	23,632	0	642	2.4
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	546	841	0	0	-295	0.0
5204204 Central Services	203	58	0	0	145	71.4
5204207 Central Services	146	0	0	0	146	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
5204960 Other Contractual Service	0	143	0	0	-143	0.0
Subtotal	28,869	3,294	23,632	0	1,943	6.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	0	0	0	365	100.0
52 Operating						
Subtotal	30,374	3,294	23,632	0	3,448	11.4

Total	32,427	3,294	23,632	0	5,501	17.0
--------------	---------------	--------------	---------------	----------	--------------	-------------
