

# Remaining Authority by Object/Subobject

Expenditures current through 07/29/2023 01:20:19 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	78,218	5,468	0	0	72,750	93.0	
5101030 Board & Comm Mbrs Fees	6,143	300	0	0	5,843	95.1	
<b>Subtotal</b>	<b>84,361</b>	<b>5,768</b>	<b>0</b>	<b>0</b>	<b>78,593</b>	<b>93.2</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	8,256	407	0	0	7,849	95.1	
5102020 Retirement-er Share	2,507	328	0	0	2,179	86.9	
5102060 Health Insurance-er Share	11,203	982	0	0	10,221	91.2	
5102080 Worker's Compensation	137	5	0	0	132	96.4	
5102090 Unemployment Compensation	41	1	0	0	40	97.6	
<b>Subtotal</b>	<b>22,144</b>	<b>1,723</b>	<b>0</b>	<b>0</b>	<b>20,421</b>	<b>92.2</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>106,505</b>	<b>7,491</b>	<b>0</b>	<b>0</b>	<b>99,014</b>	<b>93.0</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,172	0	0	0	4,172	100.0	
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0	
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
<b>Subtotal</b>	<b>13,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,872</b>	<b>100.0</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	10,000	0	-9,400	0.0	
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0	
5204160 Workshop Registration Fee	650	0	0	0	650	100.0	
5204180 Computer Services-state	136	75	0	0	61	44.9	
5204200 Central Services	1,801	672	0	0	1,129	62.7	
5204204 Central Services	203	55	0	0	148	72.9	

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5204207 Central Services	900	283	0	0	617	68.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	260	0	0	2,940	91.9
5204521 Revenue Bond Lease Payment	0	74	0	0	-74	0.0
5204530 Telecommunications Srves	1,350	126	0	0	1,224	90.7
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	55	0	0	2,245	97.6
<b>Subtotal</b>	<b>23,834</b>	<b>1,600</b>	<b>10,000</b>	<b>0</b>	<b>12,234</b>	<b>51.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	79	0	0	2,221	96.6
<b>Subtotal</b>	<b>5,300</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>5,221</b>	<b>98.5</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,761</b>	<b>1,679</b>	<b>10,000</b>	<b>0</b>	<b>34,082</b>	<b>74.5</b>
<b>Total</b>	<b>152,266</b>	<b>9,170</b>	<b>10,000</b>	<b>0</b>	<b>133,096</b>	<b>87.4</b>