

Remaining Authority by Object/Subobject

Expenditures current through 07/30/2022 12:20:04 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 92.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,629	0	0	0	1,629	100.0
Subtotal	1,629	0	0	0	1,629	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	191	0	0	0	191	100.0
Subtotal	191	0	0	0	191	100.0
51 Personal Services						
Subtotal	1,820	0	0	0	1,820	100.0
TRAVEL						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	9,400	0	0	0	9,400	100.0
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0
5204090 Management Consultant	50,200	0	0	0	50,200	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204180 Computer Services-state	2,000	0	0	0	2,000	100.0
5204200 Central Services	0	453	0	0	-453	0.0
5204204 Central Services	0	89	0	0	-89	0.0
5204207 Central Services	0	141	0	0	-141	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204530 Telecommunications Srvc	500	35	0	0	465	93.0
5204540 Electricity	150	0	0	0	150	100.0
5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	10	0	0	1,190	99.2
Subtotal	78,246	728	0	0	77,518	99.1
SUPPLIES & MATERIALS						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205310	Printing-state	500	0	0	0	500	100.0
5205350	Postage	1,500	14	0	0	1,486	99.1
Subtotal		2,000	14	0	0	1,986	99.3
52 Operating							
Subtotal		81,996	742	0	0	81,254	99.1
Total		83,816	742	0	0	83,074	99.1