

# Remaining Authority by Object/Subobject

Expenditures current through 07/31/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 91.8%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,513	180	0	0	1,333	88.1
<b>Subtotal</b>	<b>1,513</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>1,333</b>	<b>88.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	237	14	0	0	223	94.1
<b>Subtotal</b>	<b>237</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>94.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,750</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>1,556</b>	<b>88.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	24,026	3,667	21,709	0	-1,350	0.0
5204130 Other Consulting	909	0	0	0	909	100.0
5204180 Computer Services-state	30	0	0	0	30	100.0
5204200 Central Services	502	179	0	0	323	64.3
5204204 Central Services	203	58	0	0	145	71.4
5204207 Central Services	146	0	0	0	146	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>26,321</b>	<b>3,904</b>	<b>21,709</b>	<b>0</b>	<b>708</b>	<b>2.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,826</b>	<b>3,904</b>	<b>21,709</b>	<b>0</b>	<b>2,213</b>	<b>8.0</b>

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<b>Total</b>	<b>29,576</b>	<b>4,098</b>	<b>21,709</b>	<b>0</b>	<b>3,769</b>	<b>12.7</b>
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