

# Remaining Authority by Object/Subobject

Expenditures current through 07/31/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 91.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	66,503	6,448	0	0	60,055	90.3
5101030 Board & Comm Mbrs Fees	5,224	360	0	0	4,864	93.1
<b>Subtotal</b>	<b>71,727</b>	<b>6,808</b>	<b>0</b>	<b>0</b>	<b>64,919</b>	<b>90.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	6,993	500	0	0	6,493	92.8
5102020 Retirement-er Share	2,124	387	0	0	1,737	81.8
5102060 Health Insurance-er Share	9,933	1,234	0	0	8,699	87.6
5102080 Worker's Compensation	117	10	0	0	107	91.5
5102090 Unemployment Compensation	36	1	0	0	35	97.2
<b>Subtotal</b>	<b>19,203</b>	<b>2,132</b>	<b>0</b>	<b>0</b>	<b>17,071</b>	<b>88.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>90,930</b>	<b>8,940</b>	<b>0</b>	<b>0</b>	<b>81,990</b>	<b>90.2</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	0	0	0	4,172	100.0
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,872</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	0	0	600	100.0
5204080 Legal Consultant	10,194	0	0	0	10,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	118	0	0	0	118	100.0
5204200 Central Services	1,648	360	0	0	1,288	78.2
5204204 Central Services	203	55	0	0	148	72.9

# Remaining Authority by Object/Subobject

Expenditures current through 07/31/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 91.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	900	59	0	0	841	93.4
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	246	0	0	2,954	92.3
5204530 Telecommunications Srvc	1,350	93	0	0	1,257	93.1
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>23,663</b>	<b>813</b>	<b>0</b>	<b>0</b>	<b>22,850</b>	<b>96.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	125	0	0	875	87.5
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	33	0	0	2,267	98.6
<b>Subtotal</b>	<b>5,300</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>5,142</b>	<b>97.0</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,590</b>	<b>971</b>	<b>0</b>	<b>0</b>	<b>44,619</b>	<b>97.9</b>
<b>Total</b>	<b>136,520</b>	<b>9,911</b>	<b>0</b>	<b>0</b>	<b>126,609</b>	<b>92.7</b>