

# Remaining Authority by Object/Subobject

Expenditures current through 08/01/2020 02:20:35 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,062	300	0	0	762	71.8
<b>Subtotal</b>	<b>1,062</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>762</b>	<b>71.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	130	23	0	0	107	82.3
<b>Subtotal</b>	<b>130</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>82.3</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,192</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>869</b>	<b>72.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>4,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,184</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204080 Legal Consultant	1,613	0	0	0	1,613	100.0
5204090 Management Consultant	38,030	5,607	33,914	0	-1,491	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	493	144	0	0	349	70.8
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	35	0	0	-35	0.0
<b>Subtotal</b>	<b>41,312</b>	<b>5,786</b>	<b>33,914</b>	<b>0</b>	<b>1,612</b>	<b>3.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	47	0	0	253	84.3
<b>Subtotal</b>	<b>400</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>353</b>	<b>88.3</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>45,896</b>	<b>5,833</b>	<b>33,914</b>	<b>0</b>	<b>6,149</b>	<b>13.4</b>

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<b>Total</b>	<b>47,088</b>	<b>6,156</b>	<b>33,914</b>	<b>0</b>	<b>7,018</b>	<b>14.9</b>
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