

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2020 02:20:35 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,411	60	0	0	1,351	95.7
Subtotal	1,411	60	0	0	1,351	95.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	159	5	0	0	154	96.9
Subtotal	159	5	0	0	154	96.9
51 Personal Services						
Subtotal	1,570	65	0	0	1,505	95.9
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	0	0	1,000	100.0
5204060 Ed & Training Consultant	4,000	0	0	0	4,000	100.0
5204080 Legal Consultant	16,643	0	24,613	0	-7,970	0.0
5204090 Management Consultant	34,500	2,736	35,459	0	-3,695	0.0
5204100 Medical Consultant	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	237	0	0	0	237	100.0
5204200 Central Services	1,362	296	0	0	1,066	78.3
5204204 Central Services	305	74	0	0	231	75.7
5204207 Central Services	306	0	0	0	306	100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	61,703	3,106	60,072	0	-1,475	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	482	0	0	318	39.8
5205350 Postage	0	13	0	0	-13	0.0
Subtotal	800	495	0	0	305	38.1

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52 Operating Subtotal	64,541	3,601	60,072	0	868	1.3
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Total	66,111	3,666	60,072	0	2,373	3.6
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