

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2020 02:20:35 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,019	0	0	0	1,019	100.0
Subtotal	1,019	0	0	0	1,019	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	0	0	0	102	100.0
Subtotal	102	0	0	0	102	100.0
51 Personal Services						
Subtotal	1,121	0	0	0	1,121	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	457	12,168	0	-2,125	0.0
5204200 Central Services	355	115	0	0	240	67.6
5204207 Central Services	300	0	0	0	300	100.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,862	572	12,168	0	3,122	19.7
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
OTHER						
5208080 Refund Of Prior Yrs Rev	0	1,000	0	0	-1,000	0.0
Subtotal	0	1,000	0	0	-1,000	0.0
52 Operating						
Subtotal	19,562	1,572	12,168	0	5,822	29.8

Total	20,683	1,572	12,168	0	6,943	33.6
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