

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2020 02:20:35 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	63,538	6,099	0	0	57,439	90.4	
5101030 Board & Comm Mbrs Fees	4,992	360	0	0	4,632	92.8	
Subtotal	68,530	6,459	0	0	62,071	90.6	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	6,549	494	0	0	6,055	92.5	
5102020 Retirement-er Share	2,124	366	0	0	1,758	82.8	
5102060 Health Insurance-er Share	10,750	1,351	0	0	9,399	87.4	
5102080 Worker's Compensation	117	7	0	0	110	94.0	
5102090 Unemployment Compensation	36	6	0	0	30	83.3	
Subtotal	19,576	2,224	0	0	17,352	88.6	
51 Personal Services							
Subtotal	88,106	8,683	0	0	79,423	90.1	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	67	0	0	4,105	98.4	
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	171	0	0	1,829	91.5	
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0	
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	238	0	0	13,634	98.3	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0	
5204080 Legal Consultant	10,194	624	0	0	9,570	93.9	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	101	0	0	0	101	100.0	
5204200 Central Services	1,626	359	0	0	1,267	77.9	
5204204 Central Services	203	61	0	0	142	70.0	

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5204207 Central Services	900	18	0	0	882	98.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	118	0	0	782	86.9
5204510 Rents-other	3,200	239	0	0	2,961	92.5
5204530 Telecommunications Srvc	1,150	130	0	0	1,020	88.7
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	0	0	0	200	100.0
Subtotal	23,624	1,549	35,000	0	-12,925	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	31	0	0	2,269	98.7
Subtotal	5,300	31	0	0	5,269	99.4
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	45,551	1,818	35,000	0	8,733	19.2
Total	133,657	10,501	35,000	0	88,156	66.0