

Remaining Authority by Object/Subobject

Expenditures current through 07/31/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 91.8%

| 09211 Board of Massage Therapy - Info | | | | | | PCT |
|---------------------------------------|---------------|--------------|--------------|-------------|---------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101010 F-t Emp Sal & Wages | 0 | 4,306 | 0 | 0 | -4,306 | 0.0 |
| 5101030 Board & Comm Mbrs Fees | 1,537 | 240 | 0 | 0 | 1,297 | 84.4 |
| Subtotal | 1,537 | 4,546 | 0 | 0 | -3,009 | 0.0 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 180 | 324 | 0 | 0 | -144 | 0.0 |
| 5102020 Retirement-er Share | 0 | 258 | 0 | 0 | -258 | 0.0 |
| 5102060 Health Insurance-er Share | 0 | 915 | 0 | 0 | -915 | 0.0 |
| 5102080 Worker's Compensation | 0 | 6 | 0 | 0 | -6 | 0.0 |
| Subtotal | 180 | 1,503 | 0 | 0 | -1,323 | 0.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 1,717 | 6,049 | 0 | 0 | -4,332 | 0.0 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 1,200 | 0 | 0 | 0 | 1,200 | 100.0 |
| 5203100 Lodging/in-state | 400 | 0 | 0 | 0 | 400 | 100.0 |
| 5203140 Meals/taxable/in-state | 150 | 0 | 0 | 0 | 150 | 100.0 |
| Subtotal | 1,750 | 0 | 0 | 0 | 1,750 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 854 | 0 | 0 | 0 | 854 | 100.0 |
| 5204050 Computer Consultant | 10,400 | 0 | 0 | 0 | 10,400 | 100.0 |
| 5204080 Legal Consultant | 9,727 | 0 | 0 | 0 | 9,727 | 100.0 |
| 5204090 Management Consultant | 53,500 | 0 | 0 | 0 | 53,500 | 100.0 |
| 5204130 Other Consulting | 3,000 | 0 | 0 | 0 | 3,000 | 100.0 |
| 5204200 Central Services | 0 | 237 | 0 | 0 | -237 | 0.0 |
| 5204204 Central Services | 0 | 99 | 0 | 0 | -99 | 0.0 |
| 5204207 Central Services | 0 | 99 | 0 | 0 | -99 | 0.0 |
| 5204360 Advertising-newspaper | 1,040 | 0 | 0 | 0 | 1,040 | 100.0 |
| 5204590 Ins Premiums & Surety Bds | 525 | 0 | 0 | 0 | 525 | 100.0 |
| 5204960 Other Contractual Service | 1,200 | 6 | 0 | 0 | 1,194 | 99.5 |
| Subtotal | 80,246 | 441 | 0 | 0 | 79,805 | 99.5 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205310 Printing-state | 0 | 51 | 0 | 0 | -51 | 0.0 |
| Subtotal | 0 | 51 | 0 | 0 | -51 | 0.0 |

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| | | | | | | |
|------------------------------|---------------|--------------|----------|----------|---------------|-------------|
| 52 Operating Subtotal | 81,996 | 492 | 0 | 0 | 81,504 | 99.4 |
| <hr/> | | | | | | |
| Total | 83,713 | 6,541 | 0 | 0 | 77,172 | 92.2 |
| <hr/> | | | | | | |