

# Remaining Authority by Object/Subobject

Expenditures current through 08/03/2019 04:21:16 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 91.0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	47,928	5,979	0	0	41,949	87.5
5101030 Board & Comm Mbrs Fees	3,766	0	0	0	3,766	100.0
<b>Subtotal</b>	<b>51,694</b>	<b>5,979</b>	<b>0</b>	<b>0</b>	<b>45,715</b>	<b>88.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	4,188	457	0	0	3,731	89.1
5102020 Retirement-er Share	2,124	359	0	0	1,765	83.1
5102060 Health Insurance-er Share	10,073	1,259	0	0	8,814	87.5
5102080 Worker's Compensation	117	7	0	0	110	94.0
5102090 Unemployment Compensation	36	3	0	0	33	91.7
<b>Subtotal</b>	<b>16,538</b>	<b>2,085</b>	<b>0</b>	<b>0</b>	<b>14,453</b>	<b>87.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>68,232</b>	<b>8,064</b>	<b>0</b>	<b>0</b>	<b>60,168</b>	<b>88.2</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	206	0	0	3,966	95.1
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>13,567</b>	<b>97.8</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	0	0	600	100.0
5204080 Legal Consultant	13,620	0	0	0	13,620	100.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	546	0	0	1,054	65.9
5204204 Central Services	203	54	0	0	149	73.4

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5204207 Central Services	900	184	0	0	716	79.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	70	0	0	830	92.2
5204510 Rents-other	3,200	232	0	0	2,968	92.8
5204530 Telecommunications Srves	1,150	87	0	0	1,063	92.4
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>27,023</b>	<b>1,173</b>	<b>0</b>	<b>0</b>	<b>25,850</b>	<b>95.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	202	0	0	798	79.8
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	9	0	0	2,291	99.6
<b>Subtotal</b>	<b>5,300</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>5,089</b>	<b>96.0</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,950</b>	<b>1,689</b>	<b>0</b>	<b>0</b>	<b>47,261</b>	<b>96.5</b>
<b>Total</b>	<b>117,182</b>	<b>9,753</b>	<b>0</b>	<b>0</b>	<b>107,429</b>	<b>91.7</b>