

Remaining Authority by Object/Subobject

Expenditures current through 09/01/2018 12:20:52 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 83.0%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,040	240	0	0	800	76.9
Subtotal	1,040	240	0	0	800	76.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	98	18	0	0	80	81.6
Subtotal	98	18	0	0	80	81.6
51 Personal Services						
Subtotal	1,138	258	0	0	880	77.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	300	0	0	0	300	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	1,800	0	0	0	1,800	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	23,300	2,413	22,863	0	-1,976	0.0
5204090 Management Consultant	34,000	10,301	25,682	0	-1,983	0.0
5204100 Medical Consultant	2,000	753	9,248	0	-8,001	0.0
5204180 Computer Services-state	426	42	0	0	384	90.1
5204200 Central Services	1,511	255	0	0	1,256	83.1
5204204 Central Services	302	55	0	0	247	81.8
5204207 Central Services	403	0	0	0	403	100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	68,292	13,959	63,153	0	-8,820	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	385	0	0	415	51.9
5205350 Postage	0	9	0	0	-9	0.0
Subtotal	800	394	0	0	406	50.8
52 Operating						
Subtotal	70,892	14,353	63,153	0	-6,614	0.0

Total	72,030	14,611	63,153	0	-5,734	0.0
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