

Remaining Authority by Object/Subobject

Expenditures current through 09/01/2018 12:20:52 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 83.0%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	758	0	0	0	758	100.0
Subtotal	758	0	0	0	758	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	81	0	0	0	81	100.0
Subtotal	81	0	0	0	81	100.0
51 Personal Services						
Subtotal	839	0	0	0	839	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	0	0	0	1,500	100.0
5203100 Lodging/in-state	250	0	0	0	250	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	100	0	0	0	100	100.0
Subtotal	2,150	0	0	0	2,150	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	0	0	0	500	100.0
5204080 Legal Consultant	7,500	4,039	0	0	3,461	46.1
5204090 Management Consultant	45,000	7,602	19,641	0	17,757	39.5
5204200 Central Services	604	266	0	0	338	56.0
5204204 Central Services	125	82	0	0	43	34.4
5204207 Central Services	302	109	0	0	193	63.9
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204530 Telecommunications Srvc	300	0	0	0	300	100.0
5204550 Garbage & Sewer	20	0	0	0	20	100.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0
5204960 Other Contractual Service	500	52	0	0	448	89.6
Subtotal	61,876	12,150	19,641	0	30,085	48.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0

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5205310 Printing-state	400	0	0	0	400	100.0
5205320 Printing-commercial	400	0	0	0	400	100.0
5205350 Postage	1,250	0	0	0	1,250	100.0
Subtotal	2,150	0	0	0	2,150	100.0
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52 Operating						
Subtotal	66,176	12,150	19,641	0	34,385	52.0
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Total	67,015	12,150	19,641	0	35,224	52.6