

Remaining Authority by Object/Subobject

Expenditures current through 03/29/2025 01:50:59 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 25.8 %

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,972	830	0	0	2,142	72.1	
Subtotal	2,972	830	0	0	2,142	72.1	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	264	64	0	0	200	75.8	
Subtotal	264	64	0	0	200	75.8	
51 Personal Services							
Subtotal	3,236	894	0	0	2,342	72.4	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0	
5203100 Lodging/in-state	430	0	0	0	430	100.0	
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203300 Lodging/out-state	700	0	0	0	700	100.0	
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0	
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0	
Subtotal	3,567	0	0	0	3,567	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	450	0	0	0	0.0	
5204050 Computer Consultant	6,413	3,638	3,009	0	-234	0.0	
5204080 Legal Consultant	7,575	656	0	0	6,919	91.3	
5204090 Management Consultant	50,030	36,208	10,324	0	3,498	7.0	
5204160 Workshop Registration Fee	450	0	0	0	450	100.0	
5204180 Computer Services-state	48	0	0	0	48	100.0	
5204200 Central Services	2,065	1,895	0	0	170	8.2	
5204207 Central Services	700	149	0	0	551	78.7	
5204510 Rents-other	250	0	0	0	250	100.0	
5204960 Other Contractual Service	600	411	0	0	189	31.5	
Subtotal	68,581	43,407	13,333	0	11,841	17.3	
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100	100.0	
5205310 Printing-state	300	0	0	0	300	100.0	
Subtotal	400	0	0	0	400	100.0	

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52 Operating						
Subtotal	72,548	43,407	13,333	0	15,808	21.8

Total	75,784	44,301	13,333	0	18,150	23.9
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