

Remaining Authority by Object/Subobject

Expenditures current through 03/29/2025 01:50:59 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 25.8 %

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504		37.8
Subtotal	1,334	830	0	0	504		37.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	64	0	0	-64		0.0
Subtotal	0	64	0	0	-64		0.0
51 Personal Services							
Subtotal	1,334	894	0	0	440		33.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	0	103	0	0	-103		0.0
5204050 Computer Consultant	520	416	159	0	-55		0.0
5204080 Legal Consultant	2,000	633	0	0	1,367		68.4
5204090 Management Consultant	18,154	12,857	6,410	0	-1,113		0.0
5204180 Computer Services-state	52	0	0	0	52		100.0
5204200 Central Services	3,340	1,334	0	0	2,006		60.1
5204204 Central Services	202	125	0	0	77		38.1
5204207 Central Services	242	213	0	0	29		12.0
5204430 Publishing	0	336	0	0	-336		0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	163	0	0	487		74.9
Subtotal	26,712	16,180	6,569	0	3,963		14.8
SUPPLIES & MATERIALS							
5205310 Printing-state	0	143	0	0	-143		0.0
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
Subtotal	128	143	0	0	-15		0.0
52 Operating							
Subtotal	27,575	16,323	6,569	0	4,683		17.0

Total	28,909	17,217	6,569	0	5,123	17.7