

Remaining Authority by Object/Subobject

Expenditures current through 03/29/2025 01:50:59 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 25.8 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,516	1,328	0	0	2,188		62.2
Subtotal	3,516	1,328	0	0	2,188		62.2
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	334	102	0	0	232		69.5
Subtotal	334	102	0	0	232		69.5
51 Personal Services							
Subtotal	3,850	1,430	0	0	2,420		62.9
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,181	464	0	0	717		60.7
5203100 Lodging/in-state	491	227	0	0	264		53.8
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	68	0	0	132		66.0
5203260 Air-comm-out-of-state	0	593	0	0	-593		0.0
5203280 Other-public-out-of-state	0	25	0	0	-25		0.0
5203300 Lodging/out-state	0	677	0	0	-677		0.0
5203350 Non-taxable Meals/out-st	0	150	0	0	-150		0.0
Subtotal	2,330	2,204	0	0	126		5.4
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	2,490	7,510	0	-9,000		0.0
5204080 Legal Consultant	15,000	4,176	0	0	10,824		72.2
5204090 Management Consultant	49,700	41,301	8,199	0	200		0.4
5204100 Medical Consultant	2,000	0	6,000	0	-4,000		0.0
5204160 Workshop Registration Fee	0	550	0	0	-550		0.0
5204180 Computer Services-state	471	802	0	0	-331		0.0
5204200 Central Services	1,525	2,017	0	0	-492		0.0
5204204 Central Services	305	229	0	0	76		24.9
5204207 Central Services	306	237	0	0	69		22.5
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
5204960 Other Contractual Service	0	1,792	0	0	-1,792		0.0
Subtotal	71,757	53,594	21,709	0	-3,546		0.0
SUPPLIES & MATERIALS							

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5205310 Printing-state	800	276	0	0	524	65.5	
5205350 Postage	0	22	0	0	-22	0.0	
Subtotal	800	298	0	0	502	62.8	
52 Operating							
Subtotal	74,887	56,096	21,709	0	-2,918	0.0	
Total	78,737	57,526	21,709	0	-498	0.0	