

Remaining Authority by Object/Subobject

Expenditures current through 03/29/2025 01:50:59 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 25.8 %

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	81,346	51,179	0	0	30,167		37.1
5101030 Board & Comm Mbrs Fees	9,620	1,660	0	0	7,960		82.7
Subtotal	90,966	52,839	0	0	38,127		41.9
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,789	3,723	0	0	5,066		57.6
5102020 Retirement-er Share	2,668	3,071	0	0	-403		0.0
5102060 Health Insurance-er Share	11,247	8,888	0	0	2,359		21.0
5102080 Worker's Compensation	145	31	0	0	114		78.6
5102090 Unemployment Compensation	42	8	0	0	34		81.0
Subtotal	22,891	15,721	0	0	7,170		31.3
51 Personal Services							
Subtotal	113,857	68,560	0	0	45,297		39.8
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575		92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293		100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400		100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250		100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200		100.0
5203320 Incidentals-out-of-state	100	0	0	0	100		100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400		100.0
Subtotal	14,923	397	0	0	14,526		97.3
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	74	0	0	-74		0.0
5204020 Dues & Membership Fees	1,800	1,290	0	0	510		28.3
5204050 Computer Consultant	600	1,260	8,740	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	0	0	0	650		100.0
5204180 Computer Services-state	197	802	0	0	-605		0.0
5204190 Computer Services-private	0	64	0	0	-64		0.0

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5204200 Central Services	1,820	2,406	0	0	-586	0.0	
5204204 Central Services	203	176	0	0	27	13.3	
5204207 Central Services	900	854	0	0	46	5.1	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	159	0	0	-159	0.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	2,436	0	0	764	23.9	
5204521 Revenue Bond Lease Payment	0	545	0	0	-545	0.0	
5204530 Telecommunications Srvc	1,350	1,138	0	0	212	15.7	
5204550 Garbage & Sewer	0	60	0	0	-60	0.0	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	2,123	0	0	177	7.7	
Subtotal	23,914	13,387	8,740	0	1,787	7.5	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,032	0	0	-32	0.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205310 Printing-state	0	194	0	0	-194	0.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	1,653	0	0	647	28.1	
Subtotal	5,300	2,879	0	0	2,421	45.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,892	16,663	8,740	0	21,489	45.8	
Total	160,749	85,223	8,740	0	66,786	41.5	