

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2024 01:50:23 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,242	600	0	0	642	51.7
Subtotal	1,242	600	0	0	642	51.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	153	46	0	0	107	69.9
Subtotal	153	46	0	0	107	69.9
51 Personal Services						
Subtotal	1,395	646	0	0	749	53.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	476	0	0	0	476	100.0
5203100 Lodging/in-state	333	0	0	0	333	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	326	0	0	174	34.8
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,384	326	0	0	3,058	90.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	2,413	3,717	3,749	0	-5,053	0.0
5204080 Legal Consultant	0	3,892	0	0	-3,892	0.0
5204090 Management Consultant	43,030	36,589	8,994	0	-2,553	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	543	950	0	0	-407	0.0
5204207 Central Services	0	306	0	0	-306	0.0
5204430 Publishing	0	169	0	0	-169	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	0	916	0	0	-916	0.0
Subtotal	47,170	46,989	12,743	0	-12,562	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	1,056	0	0	-756	0.0
5205350 Postage	0	51	0	0	-51	0.0

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Subtotal	400	1,107	0	0	-707	0.0
52 Operating Subtotal	50,954	48,422	12,743	0	-10,211	0.0
Total	52,349	49,068	12,743	0	-9,462	0.0